NOTICE OF PUBLIC HEARING - VALLEY COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF VALLEY COUNTY , IDAHO WILL MEET ON AUGUST 28, 2023 AT THE HOUR OF 1:00PM AT 219 NORHT MAIN STREET CASCADE, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE , DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET ; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS , TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2021				FISCAL YEAR ENDING 9/30/2022				CURRENT BUDGET FY ENDING 9/30/2023				TENTATIVE BUDGET FY ENDING 9/30/2024			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND																
CLERK / AUDITOR	276,896.27	0.00	29,650.00	306,546.27	285,525.33	0.00	32,095.80	317,621.13	350,538.43	0.00	37,175.00	387,713.43	374,491.93	0.00	39,675.00	414,166.93
ASSESSOR	236,675.71	0.00	6,438.45	243,114.16	278,937.65	0.00	8,198.64	287,136.29	289,572.03	0.00	11,350.00	300,922.03	242,955.26	0.00	11,400.00	254,355.26
TREASURER / TAX COLLECTOR	186,445.45	0.00	16,945.30	203,390.75	192,472.82	0.00	16,619.22	209,092.04	171,859.86	0.00	34,050.00	205,909.86	193,947.25	0.00	34,050.00	227,997.25
SHERIFF	1,570,482.47	0.00	181,151.48	1,751,633.95	1,707,419.97	0.00	290,688.80	1,998,108.77	1,985,742.39	0.00	391,214.96	2,376,957.35	2,131,892.35	0.00	329,095.00	2,460,987.35
COMMISSIONERS	156,148.20	0.00	11,641.94	167,790.14	160,832.88	0.00	26,588.88	187,421.76	160,832.77	0.00	33,200.00	194,032.77	202,881.24	0.00	28,200.00	231,081.24
CORONER	45,361.35	0.00	32,650.00	78,011.35	47,899.06	0.00	38,069.27	85,968.33	54,071.06	0.00	75,750.00	129,821.06	73,500.00	0.00	50,000.00	123,500.00
PROSECUTING ATTORNEY	330,972.14	0.00	28,321.21	359,293.35	437,000.89	0.00	35,367.85	472,368.74	474,726.19	0.00	84,750.00	559,476.19	603,096.12	0.00	83,925.00	687,021.12
JUVENILE DETENTION CENTER	0.00	0.00	17,712.00	17,712.00	0.00	0.00	36,500.00	36,500.00	0.00	0.00	36,500.00	36,500.00	0.00	0.00	36,500.00	36,500.00
PUBLIC DEFENDER	0.00	0.00	361,809.36	361,809.36	0.00	0.00	384,575.11	384,575.11	0.00	0.00	408,417.81	408,417.81	0.00	0.00	433,178.41	433,178.41
BUILDING AND GROUNDS	143,290.44	0.00	235,813.37	379,103.81	158,770.32	0.00	330,719.70	489,490.02	165,121.03	0.00	383,575.00	548,696.03	155,807.31	0.00	374,075.00	529,882.31
CIVIL DEFENSE	0.00	0.00	30,523.92	30,523.92	0.00	0.00	30,523.92	30,523.92	0.00	0.00	41,439.74	41,439.74	0.00	0.00	42,382.93	42,382.93
ECONOMIC DEVELOPMENT	0.00	0.00	120,000.00	120,000.00	0.00	0.00	65,500.00	65,500.00	0.00	0.00	690,000.00	690,000.00	0.00	0.00	13,110,000.00	13,110,000.00
COUNTY AGENT	82,604.80	0.00	25,603.39	108,208.19	91,072.08	0.00	28,271.06	119,343.14	111,697.91	0.00	22,780.00	134,477.91	157,509.45	0.00	24,780.00	182,289.45
DATA PROCESSING	253,759.68	0.00	386,922.59	640,682.27	251,644.98	0.00	317,214.99	568,859.97	323,318.19	0.00	801,862.20	1,125,180.39	258,851.44	0.00	594,625.00	853,476.44
ELECTIONS	3,851.25	0.00	25,193.51	29,044.76	3,553.50	0.00	30,743.32	34,296.82	5,000.00	0.00	34,500.00	39,500.00	5,000.00	0.00	35,000.00	40,000.00
HUMAN RESOURCE/RISK MANA	81,859.53	0.00	15,877.90	97,737.43	89,721.96	0.00	17,619.32	107,341.28	93,310.87	0.00	22,225.00	115,535.87	88,235.65	0.00	22,775.00	111,010.65
GENERAL	16,898.90	2,183,613.65	663,003.59	2,863,516.14	35,969.64	2,250,395.94	756,329.25	3,042,694.83	42,000.00	2,638,214.25	1,009,800.00	3,690,014.25	60,000.00	2,850,058.03	1,590,300.00	4,500,358.03
JAIL	727,700.14	0.00	278,620.18	1,006,320.32	729,624.66	0.00	302,793.93	1,032,418.59	1,058,620.48	0.00	436,780.00	1,495,400.48	1,216,320.30	0.00	473,900.00	1,690,220.30
PLANNING AND ZONING	111,402.96	0.00	25,437.56	136,840.52	167,793.89	0.00	43,602.30	211,396.19	187,755.01	0.00	51,175.00	238,930.01	204,454.66	0.00	51,125.00	255,579.66
BUILDING DEPT.	128,361.75	0.00	10,776.20	139,137.95	157,074.84	0.00	13,146.73	170,221.57	202,877.07	0.00	18,400.00	221,277.07	219,729.88	0.00	18,700.00	238,429.88
WELFARE DIRECTOR	0.00	0.00	20,611.00	20,611.00	0.00	0.00	10,463.00	10,463.00	0.00	0.00	23,700.00	23,700.00	0.00	0.00	24,300.00	24,300.00
MOTOR VEHICLE	135,032.45	0.00	10,589.80	145,622.25	128,336.28	0.00	8,460.14	136,796.42	104,965.29	0.00	3,150.00	108,115.29	84,416.84	0.00	3,150.00	87,566.84
9 1 1 COMMUNICATIONS	274,551.99	0.00	195,912.04	470,464.03	324,035.60	0.00	239,950.42	563,986.02	474,803.95	0.00	186,980.65	661,784.60	511,222.96	0.00	240,090.00	751,312.96
GENERAL FUND RESERVE	0.00	0.00	31,536.31	31,536.31	0.00	0.00	30,481.48	30,481.48	0.00	0.00	350,000.00	350,000.00	0.00	0.00	350,000.00	350,000.00
MOTOR POOL	0.00	0.00	115,383.23	115,383.23	0.00	0.00	202,234.01	202,234.01	0.00	0.00	195,200.00	195,200.00	0.00	0.00	256,700.00	256,700.00
PARKS AND RECREATION	77,986.52	0.00	18,118.74	96,105.26	142,823.43	0.00	65,564.66	208,388.09	184,359.49	0.00	602,606.00	786,965.49	195,565.32	0.00	2,083,630.00	2,279,195.32
GENERAL FUND	4,840,282.00	2,183,613.65	2,896,243.07	9,920,138.72	5,390,509.78	2,250,395.94	3,362,321.80	11,003,227.52	6,441,172.02	2,638,214.25	5,986,581.36	15,065,967.63	6,979,877.96	2,850,058.03	20,341,556.34	30,171,492.33
ROAD AND BRIDGE	1,041,831.07	510,038.82	2,258,365.93	3,810,235.82	1,140,458.45	511,733.79	5,108,397.58	6,760,589.82	1,307,553.38	632,124.49	7,780,744.53	9,720,422.40	1,436,581.57	704,808.84	9,673,275.00	11,814,665.41
AIRPORT	0.00	0.00	28,250.00	28,250.00	0.00	0.00	28,250.00	28,250.00	0.00	0.00	28,250.00	28,250.00	0.00	0.00	28,250.00	28,250.00
DISTRICT COURT	407,141.12	202,928.82	43,264.17	653,334.11	486,702.04	222,876.42	51,609.08	761,187.54	531,484.36	256,308.04	79,725.00	867,517.40	570,070.13	276,190.90	83,125.00	929,386.03
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	33,765.92	33,765.92	0.00	0.00	34,014.30	34,014.30	0.00	0.00	70,000.00	70,000.00	0.00	0.00	70,000.00	70,000.00
HEALTH DISTRICT	0.00	0.00	93,348.00	93,348.00	0.00	0.00	93,348.00	93,348.00	0.00	0.00	196,000.00	196,000.00	0.00	0.00	218,360.00	218,360.00
ELECTION CONSOLIDATION	288.75	0.00	22,399.28	22,688.03	629.63	0.00	8,634.70	9,264.33	24,500.00	0.00	35,500.00	60,000.00	24,500.00	0.00	60,500.00	85,000.00
INDIGENT AND CHARITY	0.00	0.00	92,524.21	92,524.21	0.00	0.00	47,319.59	47,319.59	0.00	0.00	48,000.00	48,000.00	0.00	0.00	48,000.00	48,000.00
JUNIOR COLLEGE TUITION	0.00	0.00	6,700.00	6,700.00	0.00	0.00	6,800.00	6,800.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	30,000.00
REVALUATION	309,210.63	134,454.42	10,245.85	453,910.90	333,168.76	138,406.49	19,985.88	491,561.13	519,794.12	221,173.37	22,130.00	763,097.49	564,311.60	238,601.13	22,830.00	825,742.73
SOLID WASTE	96,194.65	40,071.72	1,967,949.22	2,104,215.59	100,284.89	39,614.83	2,153,576.38	2,293,476.10	105,184.06	45,782.96	3,101,344.83	3,252,311.85	115,668.19	49,357.26	6,012,850.00	6,177,875.45
TORT	10,000.00	0.00	200,252.00	210,252.00	10,000.00	0.00	199,541.00	209,541.00	10,000.00	0.00	220,468.00	230,468.00	10,000.00	0.00	264,572.00	274,572.00
VETERANS MEMORIAL	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	8,500.00
WEEDS	87,181.18	35,920.11	53,526.06	176,627.35	137,292.57	56,300.55	40,141.55	233,734.67	132,856.30	60,788.65	94,900.00	288,544.95	145,878.70	65,541.60	115,800.00	327,220.30
PEST CONTROL	0.00	0.00	5,721.20	5,721.20	0.00	0.00	4,202.40	4,202.40	11,813.05	7,300.00	9,350.00	28,463.05	12,521.83	7,300.00	10,550.00	30,371.83

WATERWAYS	75,572.74	4,293.94	62,411.91	142,278.59	113,734.89	6,769.72	100,879.26	221,383.87	137,551.04	7,105.00	384,100.00	528,756.04	145,804.10	7,805.00	458,100.00	611,709.10
MCCALL-DONNELLY SNOWMOBILE	54,487.75	9,744.88	79,762.09	143,994.72	50,978.47	9,020.07	95,663.90	155,662.44	68,500.00	11,320.00	163,343.00	243,163.00	94,175.00	11,320.00	157,500.00	262,995.00
CASCADE-WARMLAKE SNOWMO 4	16,018.50	3,442.95	29,400.28	48,861.73	15,971.02	3,353.89	15,261.89	34,586.80	32,000.00	4,427.00	53,830.00	90,257.00	32,350.00	4,427.00	71,026.00	107,803.00
SMITHS FERRY SNOWMOBILE 43D	4,628.50	1,227.75	2,417.24	8,273.49	5,658.42	1,309.74	1,312.19	8,280.35	9,070.00	1,703.00	7,827.00	18,600.00	10,173.00	1,703.00	15,430.00	27,306.00
BOND REDEMPTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLE III FUNDS	0.00	0.00	400.00	400.00	0.00	0.00	223,525.18	223,525.18	0.00	0.00	442,840.68	442,840.68	0.00	0.00	386,375.93	386,375.93
SHERIFF CAPITAL EQUIPMENT FUI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,633.66	246,633.66	0.00	0.00	330,457.55	330,457.55
EXTENSION AGENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	20,078.42	20,078.42	0.00	0.00	37,504.76	37,504.76	0.00	0.00	37,504.76	37,504.76
INTERLOCK DEVICE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,204.32	33,204.32	0.00	0.00	35,654.80	35,654.80
OHV FUND	0.00	0.00	0.00	0.00	0.00	0.00	2,336.21	2,336.21	0.00	0.00	28,039.34	28,039.34	0.00	0.00	44,729.50	44,729.50
PILT FUND	0.00	0.00	0.00	0.00	0.00	0.00	753,084.68	753,084.68	0.00	0.00	3,272,803.99	3,272,803.99	0.00	0.00	2,641,502.50	2,641,502.50
NASI ESTATE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,428.19	46,428.19	0.00	0.00	46,689.06	46,689.06
COURT FACILITIES FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,705.95	82,705.95	0.00	0.00	85,094.37	85,094.37
911 MOUNTAIN TOP FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	38,250.00	38,250.00
JURY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.11	1,401.11	0.00	0.00	1,660.11	1,660.11
AMERICAN RESCUE PLAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	39,887.69	39,887.69	0.00	0.00	2,175,258.96	2,175,258.96	0.00	0.00	2,614,010.11	2,614,010.11
LATCF FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550,930.76	6,550,930.76
Grand Totals:	6,942,836.89	3,125,737.06	7,895,446.43	17,964,020.38	7,785,388.92	3,239,781.44	12,418,671.68	23,443,842.04	9,331,478.33	3,886,246.76	24,720,414.68	37,938,139.77	10,141,912.08	4,217,112.76	50,503,083.79	64,862,108.63

ESTIMATED REVENUE

CASH BALANCE FORWARD

PROPOSED TAXES

STATE FUNDS

GRANTS

FEES

AG REPLACEMENT

PERSONAL PROP REPLACEMENT

OTHER

TOTAL ESTIMATED REVENUE

PROPOSED VALLEY COUNTY FISCAL YEAR 2024 BUDGET
ESTIMATED REVENUE-FISCAL YEAR 2024

	Total Approved Budget	Cash Forward	Other Revenue	Exemptions	Fees	Balance to be levied
General Fund	30,171,492.33	2,685,810.59	20,238,460.80	29,263.00		7,217,957.94
Airport	28,250.00					28,250.00
District Court	929,386.03	83,125.13	204,956.00			641,304.90
Health District	218,360.00					218,360.00
Indigent	48,000.00	33,000.00	15,000.00			0.00
Fairgrounds	70,000.00					70,000.00
Revaluation	825,742.73	76,042.87				749,699.86
Weeds	327,220.30		19,000.00			308,220.30
Pest	30,371.83	30,371.83				0.00
Tort	274,572.00					274,572.00
Veterans Memorial	8,500.00					8,500.00
Junior College	30,000.00		30,000.00			0.00
Snowmobile	398,104.00	87,495.44	310,608.56			0.00
Waterways	611,709.10	389,909.10	221,800.00			0.00
Election Consolidation	85,000.00	25,000.00	60,000.00			0.00
Road & Bridge	11,814,665.41	4,522,665.41	7,292,000.00			0.00
Solid Waste	6,177,875.45	2,920,185.45	1,390,000.00		1,867,690.00	0.00
Title III Fund	386,375.93	251,492.60	134,883.33			0.00
Sheriff Capital Equipment Fund	330,457.55	280,457.55	50,000.00			0.00
Extension Agent Fund	37,504.76	8,779.76	28,725.00			0.00
Interlock Device Fund	35,654.80	33,654.80	2,000.00			0.00
OHV Fund	44,729.50	29,729.50	15,000.00			0.00
PILT Fund	2,641,502.50	2,041,502.50	600,000.00			0.00
NASI Estate Fund	46,689.06	46,689.06				0.00
Court Facilities Fund	85,094.37	82,694.37	2,400.00			0.00
911 Mountain Top Fund	38,250.00	34,000.00	4,250.00			0.00
Jury Fund	1,660.11	1,610.11	50.00			0.00
American Rescue Plan Fund	2,614,010.11	2,314,010.11	300,000.00			0.00
LATCF Fund	6,550,930.76		6,550,930.76			0.00
	64,862,108.63	15,978,226.18	37,470,064.45	29,263.00	1,867,690.00	9,516,865.00

The proposed expenditures and estimated revenues for Fiscal Year 2024 has been reviewed by the Valley
County Board of Commissioners. The publication dates for the notice of public hearing are August 17, 2023 and August 24, 2023, in the Star News